

**COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2011/12**

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Reduce repeat callers to the Police, MAASBT and RSLs	☺	☺			
	1.2	Reduce the perception that ASB is a serious problem	-	-			No consultation carried out YTD.
	1.3	Reduce Anti Social Behaviour in the top five wards	☺	☺			Overall Police ASB incidents have increased by 7% in the top five wards.
Alcohol	2.1	Increase the number of section 27 notices issued	☺	☹			Increased in Q1 but reduced in Q2, currently 16% reduction on baseline YTD.
	2.2	Reduce the number of alcohol related crimes for those on an ATR	-	-			No update due – baseline to be collected this year.
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	-	-			No update due – baseline to be collected this year.
Violence	3.1	Maintain a reduction in Most Serious Violent Crime	☺	☹			26.8% (11 crimes) above the target to achieve this year.
	3.2	Reduce Violence Against the Person offences in the top five wards	☺	☹			Overall violence has increased by 4.3% in the top five wards, compared to an overall 12.2% reduction for Borough.
	3.3	Reduce repeat perpetrators of Domestic Violence	☺	☺			
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	-	-			No update due – baseline to be collected this year.
Drugs	4.1	Increase the number of female drug users accessing support.	☺	-			Q2 data not available on ndtms.net until mid-Nov 2011. No gender breakdown provided until the full quarterly update. No change to % of baseline in Q1.
	4.2	Reduce drug related repeat offending	☺	☺			
	4.3	Increase the number of people leaving treatment services drug free	☺	☺			Q2 data not available on ndtms.net until mid-August 2011. Figures up to Aug YTD show that 52% (60 of 116) exits were planned.
	4.4	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺	☺			
Criminal Damage	5.1	Reduce Criminal Damage	☺	☺			
	5.2	Reduce Criminal Damage at street level	☺	☺			There have been reductions against the baseline in four out of the five top repeat streets, with the exception of Tithe Barn Road in Hardwick (+6 offences)
	5.3	Reduce the number of repeat victims of Criminal Damage	☺	☺			
Em Issue	6.1	Reduce convictions for HCCs	☺	☺			Projection for year is 144; a reduction of -77 (34.8%)
	6.2	Increase the number of HCCs accessing treatment services	☺	☺			27 out of 29 HCCs remain in treatment; 1 non-drug user and 1 refuses treatment.